

SOUTHERN RURAL AREA COMMITTEE BUDGET 2016/17

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget						
Highways Projects	£1,500	£1,500	£500	£1,000	£0						
Development Budget Brought Forward from 15/16	£10,819	£10,819	£9,219	£1,600	£0						
Development Budget 16/17	£10,600	£1,994	£1,994	£0	£8,606						
Member Ward Budgets 16/17	£5,000	£0	£0	£0	£5,000						
Preallocated Member Ward Budgets Brought Forward from 15/16	£2,100	£2,050	£1,750	£300	£50						
TOTAL	£30,019	£16,363	£13,463	£2,900	£13,656						

HIGHWAYS PROJECTS	Funding	Year Allocated	Project	Allocated	Date	Spent	Outstanding	Unallocated	Comments
Preallocated Funds Brought forward from 2015/16	£1,500		Great Ashby Way Crossing Point - Round Diamond School	£1,000	24.03.11	£0	£1,000		
			Citizens Advice North Herts	£500	28.03.13	£500	£0		Previously assigned to Wymondley Bus Stops project but now reallocated & awarded to Citizens Advice North Herts on 09.06.16
	£1,500			£1,500		£500	£1,000	£0	

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DEVELOPMENT BUDGETS 15/16	Funding			Project	Allocated	Date	Spent	Outstanding		Unallocated Amount	Comments
Preallocated Funds Brought forward from 2015/16	£10,819			Gt Ashby Community Gardening Project	£1,500	03.12.15	£1,073	£427			
				Codicote Football Club	£5,000	03.12.15	£5,000	£0			
				John Clements Sports & Social Centre	£1,173	03.03.16	£1,173	£0			
				Offley Recreation Centre	£600	03.03.16	£600	£0			
				Lilley Village Hall	£1,173	03.03.16	£0	£1,173			
				Whitwell Players	£1,373	03.03.16	£1,373	£0			£1,173 previously assigned to Kimpton Tennis Club reallocated to Whitwell Players on 09.06.16
	£10,819				£10,819		£9,219	£1,600		£0	

DEVELOPMENT BUDGETS 16/17	Funding			Project	Allocated	Date	Spent	Outstanding		Unallocated Amount	Comments
Base Budget 16/17	£10,600			John Clements Sports & Social Centre	£327	09.06.16	£327	£0			
				Whitwell Players	£127	09.06.16	£127	£0			
				Herts Young Carers	£540	09.06.16	£540	£0			
				Citizens Advice North Herts	£1,000	09.06.16	£1,000	£0			
	£10,600				£1,994		£1,994	£0		£8,606	

MEMBER WARD BUDGETS 16/17	Funding		Project	Allocated	Date	Spent	Outstanding		Unallocated Amount	Comments
Base Budget 16/17	£5,000									
Cllr Deakin- Davies		Knebworth								
Cllr Hemingway		Knebworth								
Cllr Barnard		Hitchwood, Offa & Hoo								
Cllr Frost		Hitchwood, Offa & Hoo								
Cllr Gray		Codicote								
Cllr Strong		Hitchwood, Offa & Hoo								
Cllr Tyler		Chesfield								
Cllr Henry		Chesfield								
Cllr Bishop		Kimpton								
Cllr Spencer-Smith		Cadwell								
	£5,000			£0		£0	£0		£5,000	

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APPENDIX 1

PREALLOCATED MEMBER WARD BUDGETS	Funding		Project	Allocated	Date	Spent	Outstanding		Unallocated Amount	Comments
Preallocated Member Ward Budgets Brought forward from 2015/16	£2,100									
Clr Bardett		Knebworth	Knebworth PC - Norton Green Common	£250	03.12.15	£250	£0			
			Knebworth Twinning Association - Liability Insurance	£300	03.03.16	£300	£0			
Clr Bishop		Kimpton	Kimpton benchworking Party - Dacre Rooms	£300	03.03.16	£300	£0			
			Dacre Rooms	£200	09.06.16	£200	£0			
			Kimpton Parish Council Litter Picker	£200	09.06.16	£200	£0			
Clr Spencer-Smith		Cadwell	Holwell PC	£200	03.03.16	£100	£0			
Clr Jarvis		Chesfield	Wymondley Village Day	£100	03.03.16	£100	£0			
			Youth Initiatives	£100	03.03.16	£0	£100			To be ratified at meeting on 01.12.16
Clr Frost		Hitchwood, Offa & Hoo	Kings Walden PC - Breachwood Green Times	£100	09.06.16	£100	£0			
Clr Barnard		Hitchwood, Offa & Hoo	Kings Walden PC - Breachwood Green Historical Society	£100	09.06.16	£0	£100			
Clr Strong		Hitchwood, Offa & Hoo	Offley PC - signage	£200	09.06.16	£200	£0			
	£2,100			£2,050		£1,750	£300		£50	

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